

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (5828830001) Compensation and Expense
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 342,556	\$ 342,556	\$ 342,556	\$ 342,556
Estimated Revisions	269,645	0	0	0
	<u>612,201</u>	<u>342,556</u>	<u>342,556</u>	<u>342,556</u>
Receipts				
Intra State Receipts	0	1	1	1
Refunds & Reimbursements	536,323	1	1	1
	<u>536,323</u>	<u>2</u>	<u>2</u>	<u>2</u>
Total Resources	<u>\$ 1,148,524</u>	<u>\$ 342,558</u>	<u>\$ 342,558</u>	<u>\$ 342,558</u>
Disposition of Resources				
Personal Services-Salaries	\$ 417,245	\$ 207,557	\$ 207,557	\$ 207,557
Personal Travel In State	14,275	20,000	20,000	20,000
Personal Travel Out of State	0	1	1	1
Facility Maintenance Supplies	0	500	500	500
Professional & Scientific Supplies	3,767	1,000	1,000	1,000
Other Supplies	5,526	5,000	5,000	5,000
Uniforms & Related Items	783	500	500	500
Postage	288	500	500	500
Rentals	599,201	40,000	40,000	40,000
Professional & Scientific Services	108	0	0	0
Gov Fund Type Transfers - Other Agenc	18,148	500	500	500
Equipment - Non-Inventory	924	1,000	1,000	1,000
Claims	87,773	65,500	65,500	65,500
Other Expense & Obligations	487	500	500	500
Total Disposition of Resources	<u>\$ 1,148,524</u>	<u>\$ 342,558</u>	<u>\$ 342,558</u>	<u>\$ 342,558</u>